

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 FEBRUARY 2006 TO 31 MAY 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
BRAUNSTONE YOUTH HOUSE SPORTS FACILITY DEVELOPMENT	Capital Expenditure over £1,000,000	Cabinet	Feb 2006	Directorate		Corporate Director of Education and Lifelong Learning (Paul Vaughan) paul.vaughan@leicester.gov.uk
ASSIMILATION FOR NEW JNC FRAMEWORK		Cabinet	Feb 2006			Corporate Director of Education and Lifelong Learning (Paul Vaughan) paul.vaughan@leicester.gov.uk

WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Feb 2006			Corporate Director of Education and Lifelong Learning (Jo Elks) jo.elks@leicester.gov.uk
LEICESTER CITY PROTOCOL FOR PARENTING AGREEMENTS & ORDERS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Education and Lifelong Learning (Paul Livock - paul.livock@leicester.gov.uk)

HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Education and Lifelong Learning (Paul Livock, paul.livock@leicester. gov.uk)
FOOD SERVICE ENFORCEMENT PLAN	Change to the budget and policy framework	Cabinet Council	Apr 2006 May 2006			Corporate Director of Regeneration and Culture (Adrian Russell) adrian.russell@leicest er.gov.uk
WASTE DEVELOPMENT FRAMEWORK	Change to the budget and policy framework	Cabinet Council	Mar 2006 Mar 2006			Corporate Director of Regeneration and Culture (Niles Holroyde) niles.holroyde@leices ter.gov.uk

FESTIVALS AND EVENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Feb 2006			Corporate Director of Regeneration and Culture (Sylvia Wright) sylvia.wright@leicester.gov.uk
CENTRAL LEICESTERSHIRE LOCAL TRANSPORT PLAN 2006 TO 2011	Change to the budget and policy framework	Cabinet Council	Feb 2006 Mar 2006			Corporate Director of Regeneration and Culture (Mark Wills mark.wills@leicester.gov.uk)
LEICESTER PARK AND RIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Feb 2006			Corporate Director of Regeneration and Culture (Mark Wills - mark.wills@leicester.gov.uk)

ON-STREET PARKING INCOME AND EXPENDITURE 2006/07	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Regeneration and Culture (Mike Pepper mike.pepper@leicester.gov.uk)
CHURCHGATE CONSERVATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Regeneration and Culture (June Gray, june.gray@leicester.gov.uk)

DRAFT CITY GROWTH STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Andrew Ross, andrew.ross@leicester.gov.uk)
EMPLOYMENT GAP	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Bob Blyth, bob.blyth@leicester.gov.uk)
REVENUE BUDGET 06/07 TO 08/09	Change to the budget and policy framework	Cabinet Council	Feb 2006 Feb 2006			Corporate Director, Resources, Access and Diversity (Mark Noble-mark.noble@leicester.gov.uk)

CAPITAL PROGRAMME 06/07 TO 07/08	Change to the budget and policy framework	Cabinet Council	Feb 2006 Feb 2006			Corporate Director, Resources, Access and Diversity (Mark Noble - mark.noble@leicester.gov.uk)
EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure over £1,000,000	Cabinet	Feb 2006	Corporate Directors Strategic Resources Group		Corporate Director, Resources, Access and Diversity (Lynn Cave, lynn.cave@leicester.gov.uk)
HOUSING REVENUE & CAPITAL PROGRAMMES 2006/07	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Housing (Dave Pate, dave.pate@leicester.gov.uk)

TREASURY STRATEGIES	Change to the budget and policy framework	Cabinet Council	Feb 2006 Feb 2006			Corporate Director, Resources, Access and Diversity (Mark Noble - mark.noble@leicester.gov.uk)
ADOPTION TEAM REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)
CHILDREN & YOUNG PEOPLES PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Mar 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)

FAIR ACCESS TO CARE SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Social Care and Health (David Oldershaw david.oldershaw@leicester.gov.uk)
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NOTES

Members of the Cabinet:

Councillor Roger Blackmore - Leader
Councillor Scuplak - Deputy Leader
Councillor Coley - Cabinet Member - Resources, Access and Diversity Department
Councillor Metcalfe - Cabinet Member - Housing Department
Councillor Mugglestone - Cabinet Member - Regeneration and Culture Department
Councillor Farmer - Cabinet Member - Strategic Community Renewal and Safety
Councillor Gill - Cabinet Member - Social Care and Health Department
Councillor Suleman - Cabinet Member - Education and Lifelong Learning Department
Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency

* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or

- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

